

BUDGET MODIFICATION RESOLUTION

No.

Whereas, the Board of County Commissioners has determined that a need exists to amend the budget pursuant to Florida Statute 129.06.
NOW, THEREFORE, The Board of County Commissioners of Santa Rosa County, Florida does make the following budget amendments:

REQUESTER ACTION

DATE: March 8, 2016

FROM: **District V**
TO: Board of County Commissioners
VIA: Budget Director
SUBJ: Request Approval of the following

ADDITION:
MODIFICATION: X
DELETION:
OVERDRAFT:

	<u>Line Item Number</u>	<u>Description</u>	<u>Amount</u>
Fund 314:	2325 – 599001	Reserve for Contingencies	(\$ 2,000)
	2325 – 59100001	To General Fund	\$ 2,000
Fund 001:	001 – 3810004	From District V	\$ 2000
	2600 – 546001	Repairs & Maintenance	\$ 2,000

State reason for this request:

Transfer funds from District V Recreation Fund to General Fund for re-seeding the football and soccer fields at the Tiger Point Park.

Requested by: Stephen Furman/s/

BUDGET DIRECTOR ACTION

DOCUMENT NO. **2016-117**

Budget Updated: _____ Allowed: _____ Forwarded: _____ Returned: _____

Comment: _____

BUDGET DIRECTOR

BUDGET COMMITTEE ACTION

DATE: March 21, 2016

Approved: _____ Hold: _____ Withdrawn: _____ Comment: _____

PASSED AND ADOPTED by the Board of County Commissioners of Santa Rosa County, Florida on this 24th day of March, 2016.

ATTESTED:

CHAIRMAN

CLERK OF THE COURTS

Jayne Bell

From: Stephen Furman
Sent: Tuesday, March 08, 2016 8:14 AM
To: Jayne Bell
Cc: Tony Gomillion; Commissioner Lynchard; Glenn Bailey
Subject: FW: Agenda items - Tiger Point Park

Jayne, please include a BA for \$2000.00 for re-seeding the football and soccer fields at the Tiger Point Park from Dist. 5 Rec. Funds on the March 22nd, BCC Committee Meeting agenda.

Thanks,

Stephen

From: Tammy Simmons
Sent: Monday, March 07, 2016 10:45 AM
To: Stephen Furman <StephenF@santarosa.fl.gov>
Subject: Agenda items - Tiger Point Park

Recommend Budget Amendment in the amount of \$2,000 to fund the purchase of Bermuda seed to re-seed football and soccer fields at Tiger Point Park from District 5 Recreation Funds.

This is over and above the normal seeding the County does at each park.

Tammy C. Simmons
 Santa Rosa County Board of County Commissioners
 Administrative Services Manager
 6075 Old Bagdad Highway
 Milton, FL 32583
 850-983-1858 Phone
 850-623-1331 Fax

From: Commissioner Lynchard
Sent: Monday, March 07, 2016 10:27 AM
To: Tammy Simmons
Cc: Tony Gomillion; Stephen Furman; Roger Blaylock; Michael Schmidt; Glenn Bailey
Subject: Re: looking forward to next bocc - Tiger Point Soccer Fields

Yes

Lane Lynchard
 Sent from my iPhone

On Mar 7, 2016, at 9:05 AM, Tammy Simmons <TammyS@santarosa.fl.gov> wrote:

Commissioner: Will you approve a budget amendment in the amount of \$2,000 for the cost of the materials; the Parks employees will do the re-seeding? After talking to Glenn this morning he thinks the cost will be closer to \$1500-\$2000.

Tammy C. Simmons
Santa Rosa County Board of County Commissioners
Administrative Services Manager
6075 Old Bagdad Highway
Milton, FL 32583
850-983-1858 Phone
850-623-1331 Fax

From: Glenn Bailey
Sent: Friday, March 04, 2016 3:20 PM
To: Commissioner Lynchard
Cc: Tony Gomillion; Stephen Furman; Roger Blaylock; Tammy Simmons; Michael Schmidt
Subject: RE: looking forward to next bocc - Tiger Point Soccer Fields

Lane,

The County Engineering Survey crew will be performing the topographic survey next week. (Thanks Roger!) Once we get the topo info, we can take a closer look at longer term turf and drainage repairs. Also, I will get with Tammy and see what it will take to over seed the fields with Bermuda seed. I estimate the seed will cost around \$1000-\$1500 for the soccer and football fields. The over seeding will certainly help, but we might need to find an opportunity where we can keep the fields closed for two weeks (if possible) to give the seeds time to germinate.

GLENN F. BAILEY, P.E.
Assistant Public Works Director
Santa Rosa County
(850) 981-7127

From: Commissioner Lynchard
Sent: Friday, March 04, 2016 5:43 AM
To: Glenn Bailey <GlennB@santarosa.fl.gov>
Cc: Tony Gomillion <TonyG@santarosa.fl.gov>; Stephen Furman <StephenF@santarosa.fl.gov>; Roger Blaylock <RogerB@santarosa.fl.gov>; Tammy Simmons <TammyS@santarosa.fl.gov>; Michael Schmidt <michaels@santarosa.fl.gov>
Subject: RE: looking forward to next bocc - Tiger Point Soccer Fields

Glenn,

If overseeding would provide some measure of protection or improvement for the coming spring season then I am all for it. I would also like to move forward with the topographical survey to identify any partial solutions and prepare for a long term fix. I appreciate your efforts on this.

Lane Lynchard
Santa Rosa County Commissioner, District 5

Public Records Notice

Florida has a very broad public records law. Written communications to or from elected officials regarding official matters are public records available to the public and media upon request. Your e-mail and other communications are subject to public disclosure.

From: Glenn Bailey

Sent: Tuesday, March 01, 2016 8:50 AM

To: Commissioner Lynchard

Cc: Tony Gomillion; Stephen Furman; Roger Blaylock; Tammy Simmons; Michael Schmidt

Subject: RE: looking forward to next bocc - Tiger Point Soccer Fields

Commissioner Lynchard,

I met Jeff Helms out at Tiger Point soccer fields last Friday. We walked the site to assess the turf conditions. It will probably come as no surprise but here are our findings as I recall. (Jeff please chime in if I leave anything out):

- 1) The football and soccer fields are very heavily used. So the turf does not get time to recover with such frequent use.
- 2) The fields appear to have insufficient crowned grades in some locations which allow rainwater to collect and puddle. Practicing on the wet fields then damage the turf.
- 3) The turf is so baldy worn in some areas that there is only a layer of organic material which creates a mucky mess when played upon.
- 4) There are storm inlets on the east side of the soccer fields and a few more scattered about. But the site could certainly use some drainage improvements.

Recommendations for moving forward :

Long Term: A topographical survey is recommended to accurately determine the scope of any future repair projects such as regrading, re-sodding and possible drainage improvements. This survey can be accomplished by County Engineering or possibly asking the Sports Association to contract with a surveyor. Once, the topographical information the extent of the work can be determined. Any drainage work could be accomplished by Public Works. Public Works could possibly haul fill in and regrade, but most likely such an effort would take at least a couple of months. A fill and grade effort would also require full sod replacement which would be very costly. I just prepared a rough estimate for similar repairs at the Navarre Park Football field and the regrading and sodding effort would likely cost approximately \$40-50K. So a fill, regrade and re-sod project for the Tiger Point Football and Soccer Fields may cost 3 to 4 times the 40-50K maybe more. However, a topo may also identify a few areas that may be improved by minor grading, drainage and partial sod replacement.

Short Term: The Parks Department recently aeriated the fields and will soon fertilize for spring. The fields could be over seeded with Bermuda grass in the spring and this could certainly help. There are other sports associations that request sand for "top dressing the fields" which is highly recommended a couple time a year. Public Works delivers the sand and the Sports Association top dresses the fields. I believe this is usually done in conjunction with seeding for spring and winter grasses. Anyway, this might help these fields as well but it would require the Sports Association to either do this in-house or contract it out.

Please let us know how you would like to move forward.

GLENN F. BAILEY, P.E.

Assistant Public Works Director
Santa Rosa County
(850) 981-7127

From: Michael Schmidt
Sent: Thursday, February 25, 2016 2:04 PM
To: Glenn Bailey <GlennB@santarosa.fl.gov>
Cc: Tony Gomillion <TonyG@santarosa.fl.gov>; Stephen Furman <StephenF@santarosa.fl.gov>; Roger Blaylock <RogerB@santarosa.fl.gov>; Commissioner Lynchard <commlynchard@santarosa.fl.gov>; Tammy Simmons <TammyS@santarosa.fl.gov>
Subject: Re: looking forward to next boccc - Tiger Point Soccer Fields

This problem has existed since the park opened. Poorly drained soil conditions. The only way to eliminate this is to backfill and under drain the field.

Michael W. Schmidt, P.E.
Santa Rosa County Engineering
Sent from my iPhone

On Feb 25, 2016, at 1:06 PM, Glenn Bailey <GlennB@santarosa.fl.gov> wrote:

Tony,

I am meeting Jeff Helms at Tiger Point Soccer Fields tomorrow morning to further assess what improvements might be considered to enhance turf conditions on the soccer fields. In addition to reviewing field conditions I plan to review irrigation practices to determine if excessive watering periods may be exacerbating the muddy conditions. After my meeting with Jeff, I will get with Stephen to determine the best way to move forward. Whether drainage improvements, turf replacement or turf management is needed. However, re-grading and turf replacement will require a topographical survey of the fields to determine as-built conditions prior to developing a complete scope of work.

GLENN F. BAILEY, P.E.
Assistant Public Works Director
Santa Rosa County
(850) 981-7127

From: Tony Gomillion

Sent: Thursday, February 25, 2016 7:47 AM

To: Stephen Furman <StephenF@santarosa.fl.gov>; Glenn Bailey <GlennB@santarosa.fl.gov>; Roger Blaylock <RogerB@santarosa.fl.gov>; Michael Schmidt <michaels@santarosa.fl.gov>

Subject: looking forward to next bocc

The following is a list of some items that you are involved with that I'm looking for input as you have it assist in the agenda decision.

Tiger Pt. park field drainage – Stephen or Glen do you see this having any action in the next month that requires Bocc approval?

Navarre Pk RFQ- I think we will be ready for this one correct Michael?

Cross connection discussion Comm. Cole – Sent that one yesterday, I think you understand that one, but if not we can discuss.

NB BBC – Roger we will continue to review with Julie and Shannon and all be in a position to discuss our path forward. We may end up taking up the contract with the landscape vendor on a temporary basis? Also will just need to be prepared for the small maintenance items and operation in house. I think Julie and her group can just purchase things like poop bags and your folks can store. The lady that assists with that can help as desired. There are others wanting to take the BBC function over. We have a meeting scheduled after the 7th meeting, with Gary Buroker and others. If it's not on your calendar you may want to add it. Rob had sent a calendar invite last night related to NB staff coordination meeting, is that date consistent with what you were lining up?

Pier- Roger if you will note to Scott and Steph today sometime that I still have limited info to review. I need a specific invoice on the walk-in cooler and any installation cost; I need a very specific detail on the cost of the horseshoe bar construction coast; I need an ATT invoice to review related to the damaged data lines/box that they discussed. If they have other very specific invoices I can review those as well. If you will emphasize again can't wait until next week to get that and then get it figured out as an agenda recommendation. I know they a struggling to obtain that info but as I told them I'm putting what I have on the next ag and I believe the window of opportunity is closed after that.

Thanks for your help and coordination.

Tony Gomillion
County Administrator
850-983-1877

Customer service is important to us. In order to continue our effort for improved customer service, please complete this online survey.
www.santarosa.fl.gov/customerservice